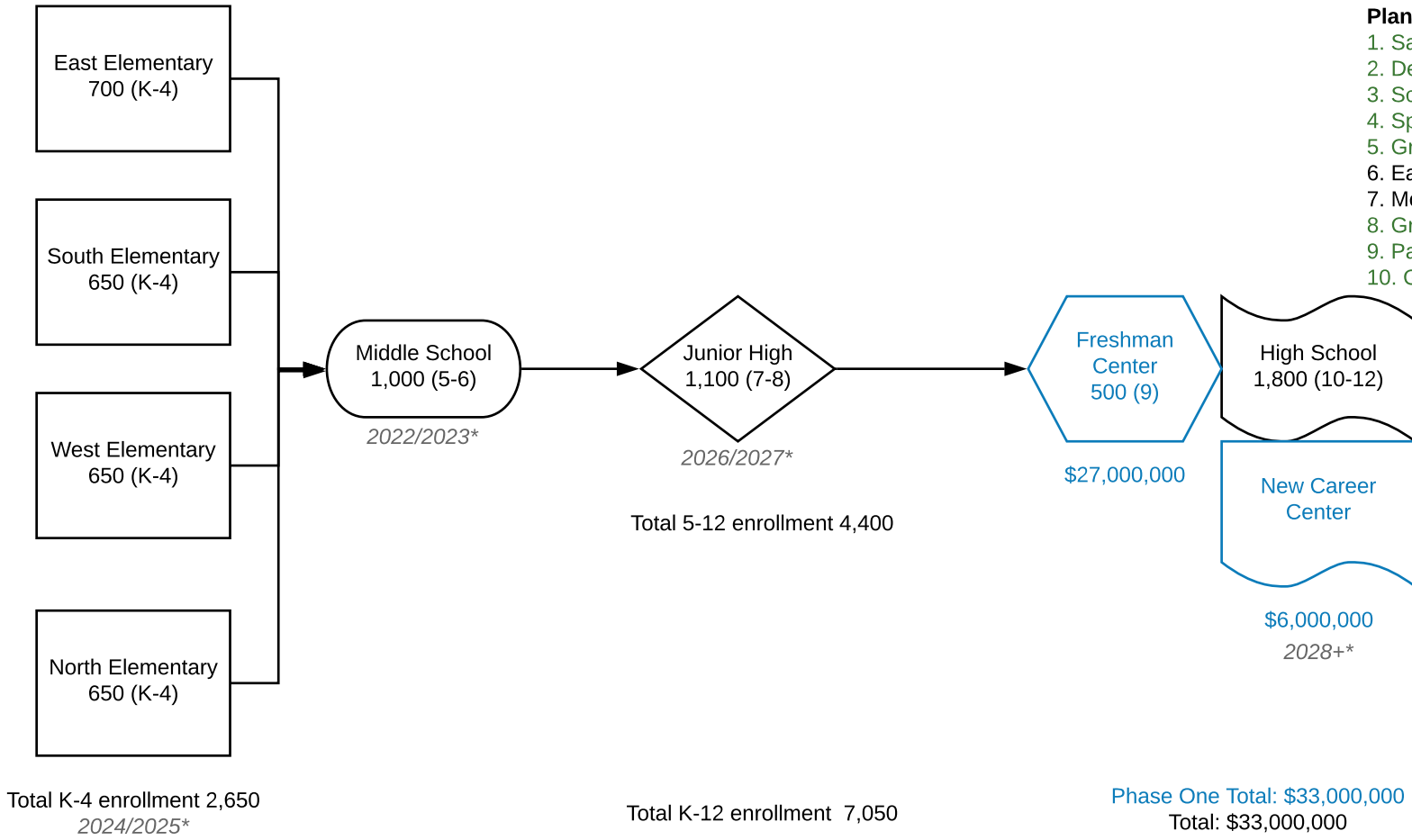


Freshman Center Phase One



Planning Criteria

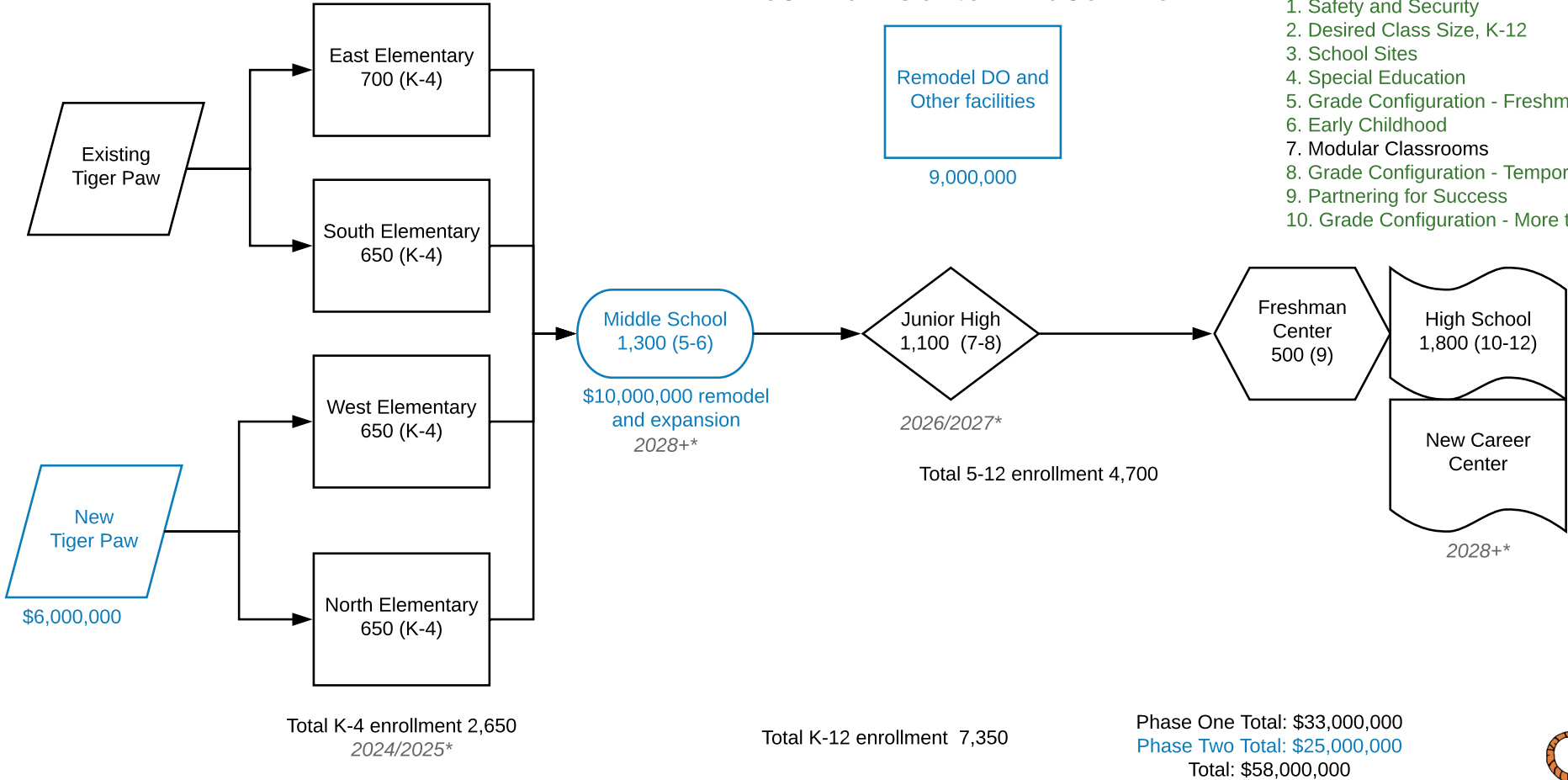
1. Safety and Security
2. Desired Class Size, K-12
3. School Sites
4. Special Education
5. Grade Configuration - Freshman Center
6. Early Childhood
7. Modular Classrooms
8. Grade Configuration - Temporary
9. Partnering for Success
10. Grade Configuration - More than 1 grade

Building capacity based on ideal class size

* Enrollment projections estimated off 2018 Demographic Study. Dates could vary.



Freshman Center Phase Two



Planning Criteria

1. Safety and Security
2. Desired Class Size, K-12
3. School Sites
4. Special Education
5. Grade Configuration - Freshman Center
6. Early Childhood
7. Modular Classrooms
8. Grade Configuration - Temporary
9. Partnering for Success
10. Grade Configuration - More than 1 grade

Building capacity based on ideal class size

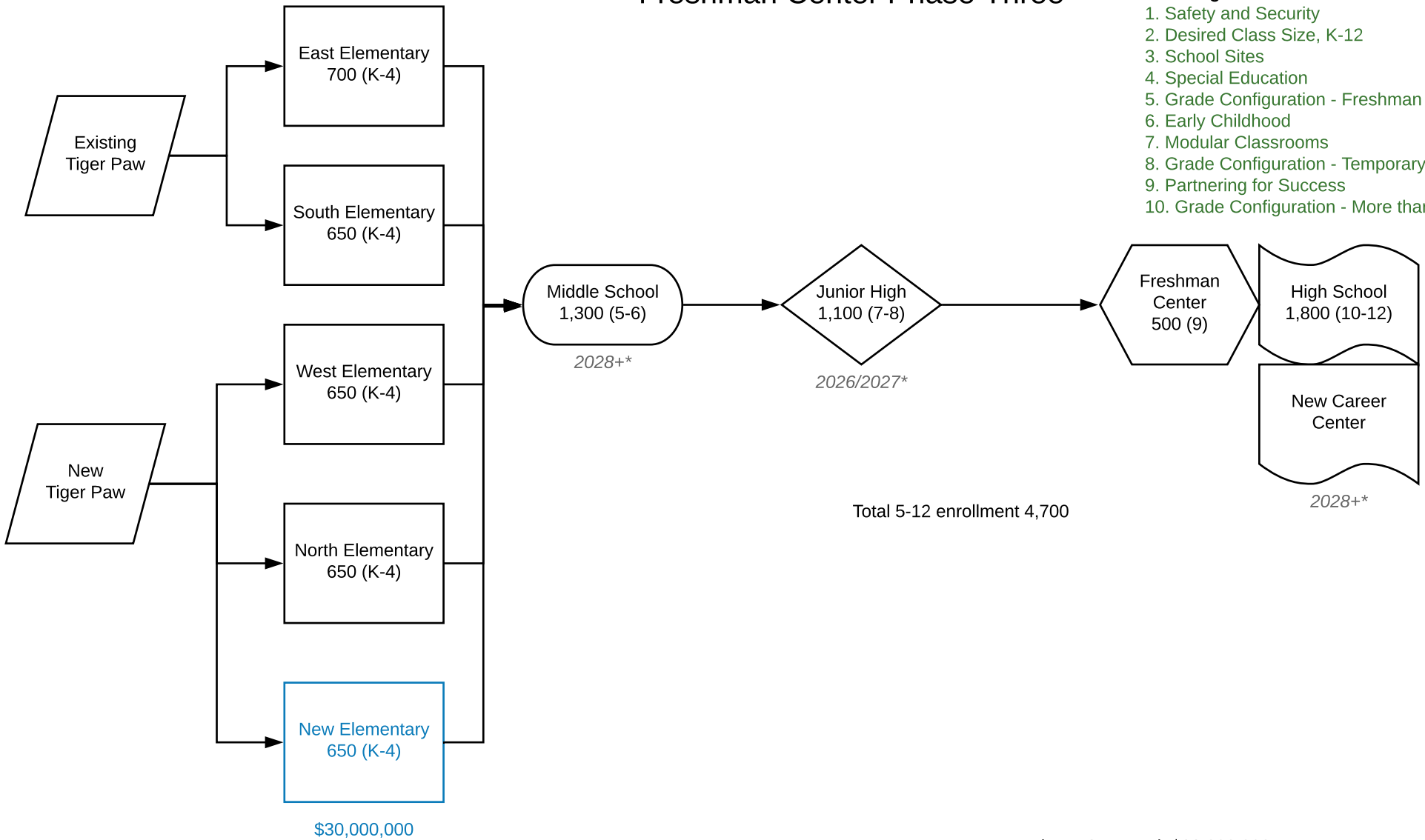
* Enrollment projections estimated off 2018 Demographic Study. Dates could vary.



Freshman Center Phase Three

Planning Criteria

1. Safety and Security
2. Desired Class Size, K-12
3. School Sites
4. Special Education
5. Grade Configuration - Freshman Center
6. Early Childhood
7. Modular Classrooms
8. Grade Configuration - Temporary
9. Partnering for Success
10. Grade Configuration - More than 1 grade



\$30,000,000

Total K-4 enrollment 3,300
2028+*

Total K-12 enrollment 8,000

Phase One Total: \$33,000,000
 Phase Two Total: \$25,000,000
 Phase Three Total: \$30,000,000
 Total: \$88,000,000

Building capacity based on ideal class size

* Enrollment projections estimated off 2018 Demographic Study. Dates could vary.

