

Facility Improvement Plan

CSIP

2016-2017

Board Approved June 29, 2017

Ozark R-VI School District Comprehensive School Improvement Plan



GOAL 1: Student Performance

Develop and enhance quality educational/instructional programs to improve performance and enable students to meet their personal, academic and career goals.



GOAL 2: Highly Qualified Staff

Recruit, attract, develop and retain highly qualified staff to carry out the Local Education Agency (LEA) mission, goals and objectives.



GOAL 3: Facilities & Operations

Provide and maintain appropriate support services with functional and safe facilities.



GOAL 4: Instructional Resources

Provide and maintain appropriate instructional resources.



GOAL 5: Parent & Community Involvement

Promote, facilitate and enhance parent, student and community involvement in the LEA/District educational programs.



GOAL 6: Governance

Govern the Ozark R-VI School District in an efficient and effective manner providing leadership and representation to benefit the students, staff and patrons of the district.

Student Dedicated Every Day,
Student Driven In Every Way

Facility Improvement

CSIP Committee

Chris Bauman – Executive Director of Operations

Dr. Sam Taylor – High School Principal

Dr. Kim Fitzpatrick – South Elementary Principal

Phillip Link – Junior High Assistant Principal

Jeff Strickler - Junior High Athletic Director 2016-17

Jared Lotz – West Assistant Principal

Les Ford – Middle School Principal

Mary Ann Haefling – Teacher East Elementary

Mike Hayward – Booster Club and Parent

Morgan Kelly – North Assistant Principal

Keith Mitchum – Custodian East Elementary

Cheryl Shreve – Process Coordinator

Shawn Widel – High School Assistant Principal

Kevin Mayes – High School Maintenance Grounds

Facilities and Operations–Provide and maintain appropriate support services with functional and safe facilities

Strategy 1 Facilities: Develop, revise and implement a multi-year Facility Improvement and Maintenance Plan which is reviewed annually

- a. Committee met 3 times to review current plan and present on new projects that need to be considered. Once these projects are reviewed they are placed on the yearly calendar for completion.
- b. The committee also discussed the need to research processes and ways to implement a preventive maintenance program.
- c. This program must include a large equipment replacement list. Such things as roof replacement, HVAC equipment replacement and large equipment items like vehicles. This program will include dollars needed to replace these items and create a budget plan.

Unfunded Items		Unfunded Maintenance Items	
Athletics - Add parking to tennis court and softball	\$100,000.00	Athletic -Resurface HS track	\$120,000.00
Athletics - Baseball field landscaping/level field	\$300,000.00	Athletics - Replace Football Field Turf	\$500,000.00
Athletics - Replace JH track	\$400,000.00	Total	\$620,000.00
Athletics - Softball Field turf foul ball area from dug out to dug out	\$50,000.00		
Athletics - Softball Field turf outfield	\$100,000.00		
DO - Replace windows	\$100,000.00		
DO - Tuck point and repair outside of the building	\$100,000.00		
EC - Camera additions to mobile unit	\$3,500.00		
FR - Commercial Kitchen	\$40,000.00		
HS - Add showers in locker rooms next to present showers	\$40,000.00		
HS - Cameras replacement	\$25,000.00		
HS - New bus lane between HS building and Stadium	\$250,000.00		
HS - New carpet for Band, Choir and Library	\$60,000.00		
JH - Main Gym ceiling Painting	\$30,000.00		
JH - Renovations of rooms not in bond	\$200,000.00		
JH - Replace Gym Floor	\$80,000.00		
JH - Replace press box	\$80,000.00		
JH Main Gym LED lights	\$18,000.00		
JH-East Gym bleacher replacement	\$90,000.00		
Maintenance - Repair/replace fence around facility	\$20,000.00		
MS - Add Camera (6-10)	\$20,000.00		
MS -Add Hot Water Heater 3	\$10,000.00		
MS-Add Hot Water Heater 2	\$10,000.00		
MS-Carpet in Library	\$15,000.00		
NE - Sun Shade on Playgrounds	\$15,000.00		
SE - redo Playground	\$75,000.00		
SE - Replace Gym floor	\$200,000.00		
Transportation - Parking lot addition	\$150,000.00		
Transportation - Storage building	\$10,000.00		
Total large item projects	\$2,491,500.00		

Previous year	Estimated
2016-17	Cost
EE - Add double gates on to West playground area	\$ 3,500.00
Athletics - softball fence complete	\$ (10,000.00)
EE - Glass in rooms on second floor to make space more usable	\$ 8,000.00
HS-Parking lot maintenance & numbering	\$ 36,000.00
JH - Sound system in the East gym	\$ 15,000.00
NE Carpet Tile man entrance	\$ 6,000.00
NE-Fence extended	\$ 4,000.00
SE - Update Sinks	\$ 1,250.00
MS - New flooring around Lit center (carpet has never been replaced 17 years)	\$ 8,000.00
MS - Restroom stalls replaced	\$ 16,000.00
MS-Fence extended	\$ 4,000.00
MS-Sound System Main gym	\$ 8,000.00
HS-New Teacher signage throughout building	\$ 3,500.00
SE-Stage Lighting and updated sound system	\$ 10,000.00
JH - Room signs in new construction	\$ 2,871.00
Total	\$116,121.00

Previously completed items before 2016

Athletics - Baseball field add lights	\$200,000.00
Athletics - Baseball field gate system to control crowds as they enter .	\$100,000.00
Athletics - Softball field add lights	\$100,000.00
EE - Parking lot expansion	\$75,000.00
FRS - Put in parking lot	\$700,000.00
SE - Change locker rooms into classroom space	\$80,000.00
UE - Two Classrooms remodeled to one	\$35,000.00
NE - Additional parking lot	\$100,000.00

Projects that were removed from last year's plan

EE-Entrance into gym ramp added	\$0.00
HS Restroom Stall replacement	\$0.00
MS - Parking lot lights east side of lot	\$0.00
MS - Privacy fence around mechanical components in back of school	\$0.00
MS - Create water garden in court yard to fix water problem	\$0.00