

Operations and Facilities Improvement Projects					
Phase 1	Estimated		Phase 2		Phase 2
Total Phase 1	\$841,275.68		Total Phase 2		Total Phase 2
2020-21	Cost				JHS
JHS			JHS		Floor covering solution for locker room landings in main gym
Intercom in East Gym	\$4,500.00		Replace Gym Floor	\$100,000.00	Paint ceiling in main gym
Ice Machine for Activities	\$5,000.00				Restriping east end of parking lot
Level concrete sidewalks	\$1,000.00		North Elementary		Block outside vents for outside condensing units so units don't freeze in winter
Seal Asphalt next to track and outdoor bathrooms	\$4,500.00		Office, Music room, Library, Hilton's office carpet replaced to something more maintenance free	\$11,000.00	East Gym wall leaking
Run water line to track fence (gate by walkway up front weight room)	\$2,500.00				Install new flooring in boys/girls restroom in north end of west building
Floor breaking up in linoleum in Main Gym seating	\$1,990.00		South Elementary		Roof for receiving area so that square footage could be used for storage
4x4 tiles to replace stained ones in library/commons area	\$1,000.00		New whiteboards for all but 4 classrooms (old ones are tile board covered)	\$30,000.00	Resurfacing driveway in front of building
Total JHS	\$20,490.00		Replace carpet in offices, stage and stairwells	\$13,980.00	JHS Total
			Add Pavillion to playground	\$14,469.01	\$167,500.00
			Cafeteria Acoustics		
North Elementary					North
New camera for outside tiger care entrance for safety concerns	\$2,500.00				Acoustical treatment for cafeteria and gym
Fob outside door by gym entrance	\$2,500.00		East Elementary		Recover stage dividers
Sidewalk from 4th grade pod to playground	\$4,500.00		Repalce Tile in one pod	\$12,795.00	Replace rusty restroom partitions in restrooms
Motion detector sinks replaced with new metered faucets	\$3,000.00				North Total
Fluid cooler	\$25,000.00		West Elementary		\$20,000.00
Fix drainage issues outside art room and in back in kindegarten playground	\$2,000.00		Sound proof materials needed for cafeteria/gym/music room		Simplex fire panel replacement
Replace leaking drinking fountains	\$2,000.00				South Elementary
Main hall restroom counter replacements (formica now)	\$4,500.00		Middle School		Add projector/sound system to main gym
Eroding hill on the K-2 Playground and resurface playground	\$15,000.00		Entry area brick section removed on both 6th and 7th sides	\$1,000.00	Replace old trunk lines that are causing water leaks in hallways
North Total	\$61,000.00		Office carpet removed and replaced with something more maintenance free- LVT?	\$6,400.00	Replace gym floor
			Removed carpeted areas outside Lit Center in 6th grade side and replace with LVT?	\$8,900.00	\$80,000.00
South Elementary			Remove streetlight outside Lit Library	\$2,500.00	South Total
Build out stage	\$12,000.00		Remove all cabinets with sinks in all non-necessary rooms	\$20,000.00	\$155,000.00
Fob outside library door	\$2,500.00		Replacing whiteboards in some classrooms (Jason will get a number that need to be replaced)	\$10,000.00	East Elementary
Replace front parking lot camera	\$2,500.00		Change border edging on 6th grade playground from PVC	\$5,000.00	Would like access to computer lab from library by addition of door in current wall
Replace sinks and countertop in art room. Need them lower with easier access					Carpet in office
Replace sound system in cafeteria	\$5,000.00		High School		Tinting needed on reception area
Canopy roof over tiger paw entrance	\$1,425.00		Carpet needed in band room and acoustic	\$16,120.00	Installing projector and screen in library
Replace chiller	\$117,924.00		Carpet in Library	\$21,865.00	Middle School
					Add more parking in grassy area out by sign in front of school
					Reception area marble privacy shelf needs cut so it is more usable with the space allowed
					15000

Total South	\$141,349.00		Carpet needs replaced chor rooms	\$6,875.00	Replace all sliding glass doors and replace with windows	\$50,000.00
			Dampening to to excessive decibels, safety issue		Main gym projector /screen	\$40,000.00
East Elementary					Add more parking in grassy area out by sign in front of school	
Floor drain in special ed bathroom crumbling causing tripping hazard	\$250.00		Tiger Paw		Replace all sliding glass doors and replace with windows	
Replace all pvc border edging around playgrounds- sections are broken and safety concern	\$300.00		Landscape improvements to front of building	\$5,000.00	Concrete outside by back entrance	
Pivacy issue in entrance of girls restroom off cafeteria. Need new stall or somekind of screen					East Total	\$55,000.00
Remove and replace rusty stall partitions in boys restrooms (Keith will get a count)				\$285,904.01		
Replace Elkay water fountains that are leaking and beyond repair (Keith will get a count)	\$3,500.00				High School	
Lighting on north side of building	\$20.00				Replace Football turf	450000
Cameras in hallways	\$7,500.00				Turf baseball field	500000
Need more storage outside overhead door	\$1,200.00				Spotlights from roof toward back side of stadium are out/ replace? Or new lighting towards the back side of stadium added	\$10,000.00
East Total	\$12,770.00				Replace roof	1500000
					High School Total	\$2,460,000.00
West Elementary					Clocks won't sync to main unit/intercom issues/ replace system?	\$150,000.00
New sidewalk from kindergarten pod to playground blacktop	\$3,000.00					
Fob doors outside 1st, 2nd, 3rd, 4th grade pods	\$10,000.00				Finley River	
Blacktop on K-2 playgroung needs repaired around BBall goals. Drop off is safety concern	\$500.00				Sun shade added outside west side of building for outdoor classroom due to extreme heat	
Building gutter drains and downspouts are exposed and need dirt and sod	\$2,000.00				Would like to have an awning added to the front area of the building for students who arrive early and stay late	\$1,500.00
Dirt around edge of buildings where students stand to get out of heat needs addressed	\$500.00				Tiger Paw	
Parking lot needs cracks repaired and resealed and striped	\$30,000.00				Laura's office split into 2 seperate offices with a conference area	
Camera additions for main hallway (Dr. Underwood instructed Brad E to order-she would pay for it)	\$7,500.00				Main entrance w/single point of entry for better security	
Radio concerns (new repeater is being addressed)	\$24,000.00				Dedicated cafeteria area	
West Total	\$77,500.00				Room 108 remove middle wall to better accomodate kids	
					Bleachers in gym removed	
Middle School					Ceiling addressed in gym	
Replace floor in walk in cooler	\$4,148.00				Replace windows in gym	
Sound system for cafeteria	\$5,000.00				Replace HVAC in gym	
Water fountain replaced	\$250.00				Addition of another playground	
Camera upgrades	\$10,000.00				Playground improvement on existing playground (Lowe's is going to use this area as a service project)	
Bathroom floor replacement 6th grade side	\$20,000.00				LED light retrofit in all parts of building	
Drwywall patches on leaks in restrooms off gym entrance	\$2,500.00				New intercom system installed for all parts of building	
Drywall repair in Lit library dormer windows up high and repair flashing so leaks stop	\$3,500.00				Room 110 needs to be split between the two bordering classrooms to better serve students	
Drain east side of building and powerwashing and sealing.sinks	\$22,000.00				If testing rooms move to DO, turn old testing rooms into classroom space	
Outside LED lighting retrofit (work order item possibly?)	\$750.00				Landscape improvements to front of building	

Concrete outside by back entrance	\$3,000.00							
Remove old generator/condensing units/water tower to provide room for additional storage	\$2,500.00							
Replace damaged gyms floor sections by double steel doors in main gym	\$3,000.00							
Total	\$76,648.00							
High School								
Replace exterior parking lot cameras (Brad has list of camera concerns)	\$15,000.00							
Auditorium Concerns (from lights to curtains- separate meeting required)	\$30,544.68							
Safety rail needed on roof outside access door on the left side	\$500.00							
Stairtreads in 4 stair wells need replaced, No longer able to be cleaned (Josh working on a count)	\$5,760.00							
Restroom stalls need replaced in commons area/convergence zone/JROTC restrooms. Prison quality is needed	\$20,000.00							
Gym seating in red seats need replacement parts but can no longer get from manufacturer?	\$8,970.00							
Continue replacing outside parking lot islands with white rock and not grass	\$5,000.00							
Gyms floors need sanding and repainting	\$29,392.00							
Need additional con-ex storage at the track (company has been called to pick up at MS and take there)	\$1,500.00							
Re-surface track	\$340,000.00							
Fob access to press box doors	\$5,000.00							
North end downspouts /gutter issues	\$250.00							
Led can light retrofit	\$9,500.00							
High School Total	\$471,416.68							
Finley River								
Move cafeteria out of Ms Stine's room and into old food service conference area (we can begin this now) DONE	\$500.00							
Office doors of old food service offices need windows if students have access to them								
Would like to have some lockers added to new cafeteria storage area for secure storage for students	\$2,500.00							
Will clean out mowing shed which will provide more storage (mowing stuff can be housed at shop)								
Finley River Total	\$3,000.00							
Tiger Paw								
Remove basketball goals in gym	\$500.00							
Tiger Paw Total	\$500.00							
Transportation								
Additional parking needed on the west side of current driver lot to fence	\$40,000.00							
Bigger gas tank needed with the addition of more gas busses, at least a 1000 lb tank	\$2,500.00							
Fob/camera on front door entrance (Brad Eldred will handle cost estimates)	\$10,000.00							
Shelving system needed in shop area to better organize (can do in stages)	\$250.00							
Sheet metal damage to front of building due to backhoe accident	\$500.00							
Transportation Total	\$53,250.00							
Completed 2019-2020	\$236,717.00							

Transportation

LED parking lot light retrofit (work order item- builds at shop)

\$20,000.00

Total Phase One	\$841,275.68						
Total 2020-2021	\$604,558.68						
Minus deduction for asphalt if not needed on track	\$548,558.68						